

# Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

**Town Name:** Falmouth  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2007  
**Current Dates:** 01/01/07 - 01/31/07  
**Cumulative Dates:** 01/01/07 - 01/31/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	730.00	1	0	730.00	1	51,736.32	1.4%
Low-Income Multi-Family	0	37,849.43	1	0	37,849.43	1	5,748.49	658.4%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	38,579.43	2	0	38,579.43	2	57,484.81	
LI % of Total	0.0%	57.1%	1.0%	0.0%	57.1%	1.0%	12.7%	
Residential New Construction	0	0.00	0	0	0.00	0	29,819.04	0.0%
Residential Conservation Service	19,212	10,831.55	46	19,212	10,831.55	46	97,725.85	11.1%
Energy Star Lighting	5,372	999.77	108	5,372	999.77	108	38,361.40	2.6%
Energy Star Appliance	2,400	2,700.00	23	2,400	2,700.00	23	25,574.26	10.6%
Res Subtotal	26,984	14,531.32	177	26,984	14,531.32	177	191,480.55	
Res % of Total	45.8%	21.5%	92.7%	45.8%	21.5%	92.7%	42.3%	
C&I New Construction	0	0.00	0	0	0.00	0	7,390.59	0.0%
C&I Large Retrofit	0	291.40	1	0	291.40	1	8,738.53	3.3%
C&I Small Retrofit	22,624	8,284.56	9	22,624	8,284.56	9	90,200.85	9.2%
C&I Govt New Construction	0	195.00	1	0	195.00	1	4,259.12	4.6%
C&I Govt Small	9,268	5,736.70	1	9,268	5,736.70	1	57,182.77	10.0%
C&I Govt Large	0	0.00	0	0	0.00	0	32,619.23	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	2,790.00	0.0%
C&I Subtotal	31,892	14,507.66	12	31,892	14,507.66	12	203,181.09	
C&I % of Total	54.2%	21.5%	6.3%	54.2%	21.5%	6.3%	44.9%	
Report Total	58,876	67,618.41	191	58,876	67,618.41	191	452,146.45	
Budget Comparison							67,618.41	15.0%